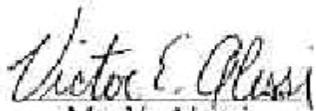
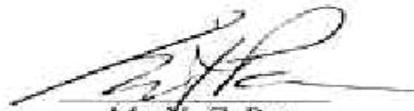


#	Full Title	USA (US \$)	Canada (US \$)	European Union (EURO)	Other (US \$)	Total Funding (US \$)	Total Funding (US \$ + EURO)
Supplemental Budget:							
Activity:							
01	Technical, Collaborator, and Contractor Travel Support (Project Related)	\$25,000	-	-	-	\$25,000	\$25,000
02	Information Technology Support	-	-	-	-	-	-
03	Communications Support	-	-	-	-	-	-
04	Business Training/Sustainability Support	-	-	-	-	-	-
05	Patent Support	\$47,355	\$5,691	€15,000	-	\$53,046	\$ 53046 € 15000
06	Travel and Mobility Support	\$81,180	\$9,756	€25,700	-\$23,175	\$67,761	\$ 67761 € 25700
07	Expert Contract (Program Related)	-	-	-	-	-	-
08	Expert Review and Advisors	-	-	-	-	-	-
09	Seminars/Workshops Support	\$84,563	\$10,163	€27,000	-	\$94,726	\$ 94726 € 27000
10	Service Contracts	\$1,200,000	-	€100,000	-	\$1,200,000	\$ 1200000 € 100000
Total Supplemental Budget:		\$1,438,098	\$25,610	€167,700	-\$23,175	\$1,440,533	\$ 1440533 €167700


Mr. V. Alessi
USA
Board Member


Mr. Y. C. Pan
Canadian
Board Member


Mr. Y. Yaiskiv
Ukrainian
Board Member


Mr. O. Q. Trias
EU Board Member
(for the European Commission)


Mrs. J. Brunetti
EU Board Member
(for the EU President)